

Annex A – Carry Forward Requests for Budget Under Spends

Budget Under Spends			
Service	Officer	Value Requested	Reason Requested
Waste and Recycling	Tim Pashen	£11,843	To supply 559 recycling bins and 187 refuse bins for residents within the borough during 2015/16. The bins were ordered in March 2015, but delivery was taken during 2015/16
Waste and Recycling	Tim Pashen	£83,266	Income received for a recycling performance award from the Surrey Waste Partnership. All authorities in the partnership are required to produce an action plan to increase recycling and reduce waste collection costs. This carry forward will allow SHBC to fund the action plan and save year on year collection costs. The income is expected to be spent on waste initiatives and the Waste Action Plan will be submitted to the Executive for approval at a later date.
Elections	Richard Payne	£7,860	Pre-prepared work for the May combined elections was carried out during 2014/15 but the expenditure will occur in 2015/16 so the unspent budget is needed to pay for these costs
Finance	Kelvin Menon	£13,500	Required for additional staff to assist with the financial year end and statutory accounts for 2014/15
Employee Expenses	Louise Livingston	£15,000	For the continuation of the Leadership Training implemented during 2014/15
Communications and Marketing	Daniel Harrison	£8,000	To enter into a 12 trial month period with Eagle Radio to create a “Community Hub” for effective communication/consultation with residents
TOTAL		£139,469	